



KJELLER
INNOVASJON

Citi-Sense-MOB

Monthly meeting // 07.04.2015

Proposal for extension





Extension requirements

- **Updates to Annex I (Technical description)**
 - WP updates
 - New schedule for deliverables
- **Updates to Annex II (Estimated budget)**
 - Updated costs per category for each partner



Extension proposal

- **Reasons for extension**

Delay due to sensor delivery and higher than expected technical issues with the hardware.

In order to improve public involvement and and to better achieve project objectives.



Extension proposal

- **Annex I update**

- **WP1: Design of services**

- Include user testing of the app and perception

- Targeted testing: Cyclists, kindergartens, people w/ asthma

- **WP3: Service acceptance trials**

- Installation of more sensors

- Testing mobile sensors with exact GPS location (kindergartens)

- **WP4: Product implementation**

- Higher emphasis on modeling



Extension proposal

- **Annex II update**

- **Updated cost categories per partner**

- Chance to improve expected cost items

- Chance to change cost categories

- **Interim payment**

- **Ask for interim payment for partial remainder (20% of grant)**

- Already performed desk audit, should accelerate process

- Already asking for extension, this would follow logically

- Need interim costs incurred per partner