

## THYIA's explanation of the resources spent for the pSHIELD project

**1 reporting period:** Thyia reported for the first period 1.6.2010 -31.12.2010 (7 months)

**2 reporting period:** Thyia reported for the second period 31.11.2010 -31.7.2011 (9 months)

**3 reporting period:** Thyia reported for the third period 1.6.2011 -31.12.2011 (7 months)

So, the periods reported by THYIA had overlap. Taking into account the periodic reports of JU Artemis

**1 reporting period:** 1.6.2010 – 31.11.2010 (6 months)

**2 reporting period:** 1.12.2010 – 30.06.2011 (6 months)

**3 reporting period:** 1.07.2010 – 31.12.2011 (7 months)

the final table of PMs spent for the whole duration of the project is:

	Plan.	Actual	Diff
WP1	2	2	0
WP2	11	11	0
WP3	21	17,8	-3,16
WP4	8	6,4	-1,6
WP5	11	9,76	-1,24
WP6	25	18	-7
WP7	6	6	0
<b>SUM</b>	<b>84</b>	<b>71</b>	<b>-13</b>

The final summations of the eligible costs are given in the Table below.

Work Package	Item description	Amounts				Explanations
		Fundamental research	industrial research	Experimental development	Total	
1,2,3,4,5,7	Personnel costs		347190		347190	Salary of THYIA employees: 3 senior managers, 4 young researchers and administrative supporting personnel
	Subcontracting as defined in TA		51.248		51.248	
	Other direct cost		53603		53603	Travels, consumables, materials, buildings, indirect
	Remaining direct costs					
<b>TOTAL DIRECT COSTS<sup>1</sup></b>			<b>452041</b>		<b>452041</b>	
<b>TOTAL INDIRECT COSTS</b>			<b>0</b>		<b>0</b>	

**Comment: The National Funding Authority (NFA) not accepted cost claims for the full extension of the project as it was approved by the JU Artemis. THYIA's claimed cost period that was accepted by NFA is only 15 months instead 19 months. This difference introduced inconsistency between the costs reported to NFA and JU Artemis (as above). Also the cost categories between NFA and JU Artemis as they are defined in the NGA and GA are not exactly the same.**

<sup>1</sup> Total direct and indirect costs have to be consistent with the direct and indirect costs claimed to the National funding Institution or, when applicable, to the JU.